

GTIB GRANT/LOAN AWARD PROJECT COSTS & STATUS UPDATE

As of November 24, 2015

Leveraging more than \$50 million in grants and loans to support more than \$208M in transportation improvements

AWARD/LOAN DATE	CID/PROJECT NAME	TOTAL PROJECT COST	AWARD/LOAN AMOUNT	PROJECT STATUS
JUNE 2010 GRANTS	Town Center Area CID Big Shanty Connector Phase II	\$9.85 Million	\$1,750,000	PROJECT COMPLETED Opened to traffic in July 2012
	Central Perimeter CID Ashford Dunwoody Road Diverging Diamond Interchange	\$8.1 Million	\$800,000	PROJECT COMPLETED Opened to traffic in November 2012
	South Fulton CID Oakley Industrial Blvd Upgrade	\$8.5 Million	\$1,500,000	PROJECT COMPLETED Key project upgrades include: Important multi-modal access to area businesses and schools. Wider travel lanes, a center turn lane and sidewalks. Improved intersection of Oakley Industrial Blvd and SR 138. A ribbon cutting ceremony was held in October 2015. Opened to traffic in October 2015
	ADID Downtown Atlanta Traffic Signal Upgrades & Retiming Project (Phase II-B)	\$1.9 Million	\$1,491,000	PROJECT COMPLETED 16 intersections added to the project scope, for a total of 88 downtown intersections upgraded with LED signal heads, wireless communication, and new signal timing plans. The project was completed in March 2015.
	Gwinnett Village CID Jimmy Carter Blvd Pedestrian Improvements at Singleton Road	\$4.3 Million	\$1,500,000	PROJECT COMPLETED Opened to traffic in Spring 2013
	Buckhead CID Peachtree Road Phase 3	\$5.3 Million	\$1,750,000	IN PROGRESS-IN DESIGN PHASE Final Concept Report has been approved by GDOT. Right-of-way acquisition scheduled to begin shortly after ROW plans approved. Project scheduled to let in January 2017. Construction duration is anticipated to be 18 months.

				Target Completion: June 2018
	Evermore CID New Connector Street from Hewatt Road to Parkwood Road to Britt Road	\$9.1 Million	\$763,961	IN PROGRESS Federal Highway Administration approved the Environmental Assessment. A Public Hearing Open House is needed for the noise barrier wall. Right-of-way acquisition is underway. Target Completion: October 2018
	Cumberland CID Cumberland Parkway/ Paces Ferry Road Intersection Improvement	\$1 Million	\$445,039	PROJECT COMPLETED Opened to traffic in Spring 2013
AWARD/LOAN DATE	CID/PROJECT NAME	TOTAL PROJECT COST	AWARD/LOAN AMOUNT	PROJECT STATUS
MARCH 2011 GRANT	North Fulton CID Mansell Road Project	\$531,000.00	\$389,000	PROJECT COMPLETED Opened to traffic November 2012
MARCH 2011 LOAN	South Fulton CID Oakley Industrial Blvd Upgrade	\$8.5 Million	\$1,000,000	PROJECT COMPLETED Project was completed with grant and local funds. The loan was not needed to finish the project.
JUNE 2012 GRANTS	Gwinnett Place CID I-85 Diverging Diamond Interchange at Pleasant Hill Road	\$7.5 Million	\$1,000,000	PROJECT COMPLETED Opened to traffic in June 2013
	Gwinnett Village CID Jimmy Carter Blvd (SR140) at I-85 DDI Improvements	\$5.3 Million	\$1,000,000	CONSTRUCTION UNDERWAY Permanent traffic shift to new DDI configuration has been completed. The installation of pedestrian facilities, landscaped islands, and final striping is now completed. The project is 95% complete, GTIB grant reimbursements have been completed. The project is open to traffic and functioning as a Diverging Diamond Interchange, only a few punch list items remain. Target Completion: December 2015

	Cumberland CID Windy Hill Rd Improvements (Spectrum Circle-Powers Ferry Rd)	\$2.8 Million	\$1,000,000	CONSTRUCTION UNDERWAY Construction is near completion with paving starting in the Spring 2016. Target Completion: June 30, 2017
	Lilburn CID Main Street Realignment	\$4.16 Million	\$800,000	PROJECT COMPLETED Opened to traffic in April 2015
	Stone Mountain CID Transportation Safety Enhancement Initiative	\$735,000.00	\$500,000	IN PROGRESS Five projects awarded in 2012 of which three are completed. Bids opened in September for the Mountain Industrial Boulevard Intersection Improvement project. CID to request DeKalb County include this project on their proposed SPLOST program. Expect to advertise for bid in July 2016. Notice-to-Proceed issued to the lighting and structural bridge designers for the Highway 78 Bridge Lighting project. This phase of the project was advertised for bid in September 2015. All permitting has been obtained. Target Completion: December 2016
	Fulton Perimeter CID Lake Hearn & Peachtree Dunwoody Rd Streetscape	\$5.1 Million	\$1,000,000	IN PROGRESS-IN DESIGN PHASE Project in design phase, the preferred alternative was confirmed. Work has begun on the survey and geotechnical database. Expect the right-of-way plans to be completed by March 30, 2016. Target Completion: September 30, 2017
AWARD/LOAN DATE	CID/PROJECT NAME	TOTAL PROJECT COST	AWARD/LOAN AMOUNT	PROJECT STATUS
JUNE 2012 GRANTS	North Fulton CID Encore Parkway – Westside Parkway to North Point Pkwy	\$12 Million	\$1,000,000	IN PROGRESS Final plans are complete. Right-of-way, utility, and environmental are all certified. The project opened for bids in July 2015. The project has been let, construction will begin in early 2016, and

				<p>construction is expected to be completed in June 2017.</p> <p>Target Completion: June 2017</p>
	<p>Buckhead CID GA 400 Multi-use Trail (PATH 400)</p>	<p>\$10 Million</p>	<p>\$750,000</p>	<p>CONSTRUCTION UNDERWAY The first segment of the new trail officially opened on January 9, 2015 with a ribbon cutting ceremony. Phase II of construction was delayed due to soil testing and required redesign. GDOT approved redesign and construction is back underway. The anticipated completion date for all four phases of PATH400 construction is FY 2017.</p> <p>Target Completion: FY 2017</p>
	<p>Evermore CID Old Highway 78 at Walton Ct - Realignment</p>	<p>\$1.5 Million</p>	<p>\$200,000</p>	<p>CONSTRUCTION UNDERWAY Right-of-way acquisition complete and all funding has been approved. Construction is underway.</p> <p>Target Completion: January 2016</p>
	<p>Midtown Improvement District Midtown Gateway Bridge Improvements</p>	<p>\$2.9 Million</p>	<p>\$200,000</p>	<p>CONSTRUCTION UNDERWAY The design phase is complete. This project is a joint venture with Midtown Alliance, Atlanta Downtown Improvement District, and Central Atlanta Progress. The Value Engineering process has been completed to close the budget gap. Construction plans reflect cost-saving design modifications. The construction contract has been approved. Notice-to-proceed was issued in August 2015.</p> <p>Target Completion: 2016</p>
	<p>ADID I-75/85 Downtown Connector Gateway Bridge Improvements</p>	<p>\$2.1 Million</p>	<p>\$200,000</p>	<p>CONSTRUCTION UNDERWAY This project is a joint venture with Midtown Alliance, Midtown Improvement District, and Central Atlanta Progress. The Value Engineering process has been completed. Notice-to-proceed was issued to the contractor in August 2015.</p> <p>Target Completion: August 2016</p>

AWARD DATE	RECIPIENT/PROJECT NAME	TOTAL PROJECT COST	AWARD/LOAN AMOUNT	PROJECT STATUS
JUNE 2012 LOANS	Evermore CID Old Highway 78 at Walton Ct - Realignment	\$1.5 Million	\$300,000	CONSTRUCTION UNDERWAY Right-of-way acquisition complete and all funding has been approved. Construction is underway. Target Completion: December 2015
	Evermore CID New Connector Street from Hewatt Road to Parkwood Rd to Britt Road	\$9.2 Million	\$501,962	IN PROGRESS Federal Highway Administration approved the Environmental Assessment. A Public Hearing Open House is needed for the noise barrier wall. Right-of-way acquisition is underway. Target Completion: October 2018
FEBRUARY 2013 LOAN	The City of Clarkston Streetscape & Pedestrian Enhancements	\$5.6 Million	\$2,000,000	IN PROGRESS-IN DESIGN PHASE The Concept Report was approved in May 2015. Preliminary plans submitted in November 2015 with Preliminary Field Plan Review scheduled for December 2015. The Public Information Open House was held. The project is on schedule for summer 2017 let. Target Completion: 2018
MAY 2014 GRANTS	Athens-Clarke County Mitchell Bridge Road Widening	\$2.4 Million	\$502,026	CONSTRUCTION UNDERWAY The contractor has completed installation of storm drain pipe and structures, curb and gutter, driveways and a majority of sidewalks between Coile Drive and Athens West Parkway. Also, required road widening and paving have been completed. The remaining construction activities for the second phase of the project should be completed on schedule (December 2015). Target Completion: December 2015
	Bartow County Cass-White Road Improvement Project	\$6.3 Million	\$2,360,000	IN PROGRESS-IN DESIGN/ROW PHASE Concept plans and right-of-way plans have been completed.

				<p>Preliminary plan development – approximately 60% complete. Beginning the right-of-way acquisition process and coordination with CSX Transportation.</p> <p>Target Completion: December 2016</p>
	<p>Grady County Tired Creek Lake Roadway Improvements</p>	<p>\$3.8 Million</p>	<p>\$1,200,000</p>	<p>IN PROGRESS State Park Road: Vertical alignment of the roadway has been completed. Preliminary engineering and design completed. Right-of-way acquisition underway.</p> <p>Gainous Road and Cedar Springs Road: Design has been completed. All right-of-way has been secured. Surveying on Gainous Road is completed and underway for Cedar Springs Road.</p> <p>Target Completion: October 2017</p>
	<p>Cumberland CID Windy Hill Road I-75 Diverging Diamond Interchange</p>	<p>\$21.7 Million</p>	<p>\$2,400,000</p>	<p>CONSTRUCTION UNDERWAY Right-of-way acquisition has concluded and notice-to-proceed for construction was advertised in November 2015. Construction is scheduled to begin the first quarter of 2016.</p> <p>Target Completion: March 2017</p>
	<p>Fulton Industrial Boulevard CID Fulton Industrial Freight Mobility and Safety Improvements</p>	<p>\$2.2 Million</p>	<p>\$398,900</p>	<p>IN PROGRESS-IN DESIGN PHASE GDOT awarded contractor for all four intersections. The CID’s working with contractor to finalize the contract and initiate work in December 2015.</p> <p>Target Completion: March 2016</p>
	<p>Gwinnett Place CID Realignment of Venture Drive at Pleasant Hill Road</p>	<p>\$2.9 Million</p>	<p>\$411,693</p>	<p>IN PROGRESS-IN DESIGN PHASE Preliminary engineering/design and right-of-way acquisition are underway. Design efforts continuing, expect construction to begin in 2017.</p> <p>Target Completion: July 2018</p>
	<p>North Fulton CID SR 400 at CR 9284/Windward Parkway</p>	<p>\$5.5 Million</p>	<p>\$2,783,200</p>	<p>IN PROGRESS-IN DESIGN PHASE The Concept Report was approved in August 2015. All</p>

				<p>studies have been completed. A Public Information Open House was held on October 20, 2015. Preliminary plans are underway with the Preliminary Field Plan Review expected in December 2015.</p> <p>Target Completion: December 2017</p>
	<p>Red Top CID South Campus Connectivity Project</p>	<p>\$4.8 Million</p>	<p>\$2,000,000</p>	<p>PROJECT COMPLETED</p> <p>Opened to traffic 2/28/15</p>
	<p>Town Center Area CID South Barrett Reliever II Roundabout</p>	<p>\$4.5 Million</p>	<p>\$1,200,000</p>	<p>IN PROGRESS-IN DESIGN PHASE Concept approved; preliminary engineering is underway. All surveys complete. Final plans completed and ready for bid.</p> <p>Target Completion: 2017/2018</p>
AWARD DATE	RECIPIENT/PROJECT NAME	TOTAL PROJECT COST	AWARD/LOAN AMOUNT	PROJECT STATUS
MAY 2014 GRANTS	<p>City of Atlanta Government Center Mobility Improvements</p>	<p>\$4 Million</p>	<p>\$3,140,000</p>	<p>IN PROGRESS-IN DESIGN PHASE Consultant services procured to complete the feasibility and project's design. The feasibility study is underway, need traffic counts and additional modeling. A stakeholder's meeting will be held in the near future.</p> <p>Target Completion: 2017/2018</p>
	<p>Town of Braselton Braselton Parkway Extension</p>	<p>\$14 Million</p>	<p>\$1,000,000</p>	<p>IN PROGRESS Still awaiting right-of-way conveyance approval from Federal Highway Administration. Preliminary plans are approximately 50% complete.</p> <p>Target Completion: Fall/Winter 2017</p>
	<p>City of Dunwoody Tilly Mill at North Peachtree Intersection Improvement</p>	<p>\$3 Million</p>	<p>\$784,000</p>	<p>IN PROGRESS A preconstruction kickoff meeting was held with the contractor in October 2015. The contractor has begun the process of coordinating utility relocations.</p> <p>Target Completion: 2016</p>

	City of Flowery Branch Lights Ferry Connector	\$2.1 Million	\$650,000	<p>CONSTRUCTION UNDERWAY All utility lines have been relocated and there is a traffic detour for phase I. Two retention/detention storm water ponds have been excavated and infrastructure installed. Construction began on second intersection and roundabout in October 2015. Coordination and installation of bases for the 22 light poles are underway.</p> <p>Target Completion: June 2016</p>
	City of Gainesville SR 369 Intersection Improvements	\$1 Million	\$522,125	<p>IN PROGRESS-IN DESIGN PHASE Kick-off meeting held in July 2015. Project work to begin following execution of the contract. Concept meeting held in October 2015.</p> <p>Target Completion: July 2017</p>
	City of Newnan East Washington Street Extension (McIntosh Parkway) – Phase I & II	\$7 Million	\$1,754,000	<p>IN PROGRESS-IN DESIGN/ROW PHASE Finalized plans which include sidewalks, bike lane, and roundabout. Application submitted to the Corp for review under 404 nationwide permits. Value engineering under consideration.</p> <p>Target Completion: January 2017</p>
	City of Sandy Springs Windsor Parkway Realignment at SR 9/Roswell Road	\$3.9 Million	\$750,000	<p>IN PROGRESS Project design complete; construction began August 31, 2015. Utility relocations, right-of-way acquisition, and demolition of the former Sentell Baptist Church have been completed. On schedule for project completion in March 2016.</p> <p>Target Completion: March 2016</p>
MAY 2014 LOANS	City of Atlanta Transportation Infrastructure Repair and Replacement	\$1 Million	\$1,000,000	<p>IN PROGRESS-IN DESIGN PHASE A scope of services has been issued and a consultant is being obtained to perform the work.</p> <p>Target Completion: FY 2017</p>

	City of Flowery Branch Lights Ferry Connector	\$2.1 Million	\$950,000	<p>CONSTRUCTION UNDERWAY All utility lines have been relocated and there is a traffic detour for phase I. Two retention/detention storm water ponds have been excavated and infrastructure installed. Construction began on second intersection and roundabout in October 2015. Coordination and installation of bases for the 22 light poles are underway.</p> <p>Target Completion: June 2016</p>
	City of Johns Creek Road Repair and Resurfacing (Residential)	\$7.5 Million	\$4,000,000	<p>CONSTRUCTION UNDERWAY Repaving work started in April 2015. The repaving has been completed in neighborhood area 1 and 2. Approximately 85% of neighborhood area 3 is completed.</p> <p>Target Completion: December 2015</p>
	City of Sandy Springs Windsor Parkway Realignment at SR 9/Roswell Road	\$3.9 Million	\$2,750,000	<p>IN PROGRESS Project design complete; construction began August 31, 2015. Utility relocations, right-of-way acquisition, and demolition of the former Sentell Baptist Church have been completed. On schedule for project completion in March 2016.</p> <p>Target Completion: March 2016</p>
	Town of Tyrone Downtown (Castlewood/Senoia Roads) Rehabilitation Project	\$2,465,000.00	\$2,465,000	<p>CONSTRUCTION UNDERWAY This project is mostly finished, all that remains are punch-list items. This project is scheduled to be completed in December 2015.</p> <p>Target Completion: December 2015</p>
	Town of Tyrone Town of Tyrone Safety Improvements	\$165,000.00	\$165,000	<p>IN DESIGN PHASE Modifications to the scope/design have been resubmitted to GDOT for approval. Minor plan revisions being considered to lessen the need for additional property acquisition.</p>

				Target Completion: Spring 2016
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TOTAL GTIB GRANT/LOAN AWARDS: **\$55,027,306** TOTAL TRANSPORTATION PROJECT COSTS: **\$208,853,306**